

COSTS	Budget 11-12	Actual 11-12
BUDGETS		
Previous years	4.625,00	
Office	23.300,00	
President	7.500,00	
Five Vice-Presidents	23.125,00	
	58.550,00	
MEETINGS AND SEMINARS		
General Assembly + Seminars	6.000,00	
Meetings: Board, executive comm., joint comm.	1.500,00	
Meetings: Board, executive comm., joint comm, previous year	710,00	
	8.210,00	
FEI		
Previous years	4.000,00	
Rankings	4.000,00	
	8.000,00	
ACTIVITIES		
World championships young horses	1.000,00	
World championships young horses, previous year	833,00	
	1.833,00	
YOUNG BREEDERS		
Young breeders competition, previous year	3.500,00	
Support	2.000,00	
Support previous year	68,46	
Website	1.000,00	
Website, previous year	400,00	
	6.968,46	
COMMUNICATION		
Magazine members	9.000,00	
Trophies, gifts	1.000,00	
Website, actions communication, press, miscellaneous		
Updates-changes-corrections website	12.150,00	
Hosting&Maintenance website	650,00	
Promotion and Communication	10.000,00	
Miscellaneous	1.000,00	
	33.800,00	
INVESTMENTS		
Data exchange, WHIRDEC, ownership website, previous years	13.000,00	
Data-exchange, WHIRDEC	8.000,00	
Ownership webservice-hub	5.000,00	
Increase the profile of WBFSH	10.000,00	
	36.000,00	
MEMBERSHIPS		
Chamber of commerce	30,00	
European horse network	500,00	
	530,00	
MISCELLANEOUS		
Juridical advise	1.000,00	
	1.000,00	
FINANCIAL CHARGES		
Bank-costs	175,00	
Bank-costs, previous year	175,00	
Creditcard	200,00	
Taxes	250,00	
	800,00	
TOTAL	155.691,46	

REVENUES	BUDGET 10-11	ACTUAL 11-12
MEMBERSHIP		
Full members, basic	38.000,00	
Full members, over 1.000 foals	31.875,00	
Country level	28.000,00	
Assoc. members	1.000,00	
Previous years	33.360,00	
	132.235,00	
SPONSORING		
FINANCIAL REVENUES		
Interest	850,00	
	850,00	
MISCELLANEOUS		
	0,00	
TOTAL	133.085,00	

RESULT OF THE YEAR	-22.606,46	0,00
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